

The Catholic Community of

# **Saint Jude**

New Lenox, Illinois



## **Stewardship Report 2007-2008**

Dear Parishioners,

I am happy to present the 2007-2008 Stewardship Report for St. Jude's Parish of New Lenox, Illinois. One weekend last Fall I spoke at all the masses to thank our parishioners for their generosity. Also, I asked those who could to add one dollar to their weekly collection, and many did. Thank you.

The fiscal year 2007-2008 has been financially healthy. We have been paying our monthly bills, we are working to reduce our mortgage, and we have had a few fundraisers to help support our programs. God has blessed our parish with many parishioners who share their time, talents, and treasure, and St. Jude's is grateful for them.

As we close our books on our last fiscal year, we had \$46,863 of revenue over expenses which helped us to make a number of improvements in our school and parish offices. One improvement has been the addition of a new website, [www.stjudes.org](http://www.stjudes.org). I encourage everyone to check it out.

It is my fervent prayer that with the continued help of my fellow Augustinians, our three Deacon, our Pastoral Council, Commissions, Ministries, our dedicated School and Parish Staffs, and a host of volunteers that we will continue to meet the future challenges of our parish. For us to be successful in this current fiscal year, we will continue to need the entire parish's financial and prayerful support.

In Christ,

Fr. Don

**Parish Statistics**  
**July 1, 2007 - June 30, 2008**

Households	3,347
Members	13,639
Baptisms	234
First Communion	327
Confirmations	261
Marriages	39
Deaths	80

# St. Jude Parish Financial Report

## Comparative Combined Statement of Activities

Fiscal Year Ending June 30, 2008

	<b>Actual</b>	<b>Budget</b>
<b><u>Revenue</u></b>		
Contributions	\$ 1,469,928	\$ 1,445,500
Tuition & Fees	901,670	854,033
Fundraising	119,780	63,105
Other income	<u>182,236</u>	<u>184,550</u>
Operating Revenue	\$ 2,673,614	\$ 2,547,188
Capital Pledges & Designated Gifts	<u>172,612</u>	<u>166,400</u>
Total Revenue	\$ 2,846,226	\$ 2,713,588
<b><u>Expense</u></b>		
Salaries & Benefits	\$ 1,632,822	\$ 1,645,489
Materials & Supplies	284,543	238,550
Services	74,018	56,960
Maintenance	134,525	104,142
Utilities	133,248	138,915
Other expense	<u>84,995</u>	<u>90,972</u>
Total Operating Expense	\$ 2,344,151	\$ 2,275,028
Diocesan Assessment	50,676	50,671
Diocesan Mortgage Interest	128,873	141,039
Diocesan Mortgage Principal	<u>275,664</u>	<u>246,850</u>
Total Expenses	2,799,364	2,713,588
<b>Net Expense over Revenue</b>	<b>\$ <u><u>46,863</u></u></b>	<b>\$ <u><u>0</u></u></b>

# St. Jude Parish Financial Report

## Statement of Activities by Department

Fiscal Year Ending June 30,2008

	Church & Rectory	School	Religious Education
<b>Revenue</b>			
Contributions	\$ 1,469,928	\$ 0	\$ 0
Tuition & Fees	0	648,227	253,443
Fundraising	41,732	78,048	0
Other income	136,528	13,235	32,473
Intraparish transfers	<u>0</u>	<u>267,136</u>	<u>175,132</u>
Total Operating Revenue	1,648,188	1,006,646	461,048
Capital Revenue	152,100	0	0
Endowment transfers	<u>20,512</u>	<u>0</u>	<u>0</u>
<b>Total Revenue</b>	<b>\$ 1,820,800</b>	<b>\$ 1,006,646</b>	<b>\$ 461,048</b>
<b>Expense</b>			
Salaries and Benefits	\$ 533,200	\$ 835,078	\$ 264,544
Materials & Supplies	92,303	84,676	107,564
Services	30,289	7,444	36,285
Maintenance	79,878	35,293	19,354
Utilities	71,929	32,017	29,302
Other Expense	68,857	12,138	4,000
Intraparish transfers	<u>442,268</u>	<u>0</u>	<u>0</u>
<b>Total Operating Expenses</b>	<b>1,318,724</b>	<b>1,006,646</b>	<b>461,048</b>
Capital Expenses		0	
Diocesan Assessment	50,676	0	0
Mortgage Interest & Principal	<u>404,537</u>	<u>0</u>	<u>0</u>
Total Expenses	1,773,937	1,006,646	461,048
<b>Net Expense over Revenue</b>	<b><u><u>46,863</u></u></b>	<b><u><u>0</u></u></b>	<b><u><u>0</u></u></b>